



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Teams, Clubs		
Badminton - Total	\$ 2,529.00	\$ 1,753.83
Basketball Total	\$ 5,240.00	\$ 5,308.83
Cross Country Total	\$ 1,500.00	\$ 528.65
Soccer Total	\$ 2,184.00	\$ 2,465.59
Track & Field Total	\$ 2,010.00	\$ 2,581.88
Volleyball Total	\$ 3,563.00	\$ 4,006.76
Wrestling Total	\$ 4,725.00	\$ 3,899.56
Prospect Basketball Total	\$ 990.00	\$ 753.00
Clubs - Football Club - Flag Football	\$ 520.00	\$ 458.20
Clubs - Volleyball Club	\$ 405.00	\$ 352.81
Optional Course		
Art	\$ 9,090.00	\$ 8,883.71
Computer Science	\$ 84.00	\$ -
Construction -	\$ 7,860.00	\$ 6,304.83
Digital Media	\$ 1,370.00	\$ 1,424.23
Drama	\$ 2,955.00	\$ 2,133.83
Entrepreneurial Thinking -Business	\$ 397.00	\$ 105.16
Fashion	\$ 4,013.00	\$ 2,386.04
Food Studies	\$ 12,466.00	\$ 11,825.53
Guitar	\$ 1,090.00	\$ 465.32
Outdoor Education	\$ 2,040.00	\$ 1,337.03
Robotics	\$ 1,775.00	\$ 934.38
Instrumental Music - Band *	\$ 8,340.00	\$ 4,560.45
Field Trips, Activities In-School		
Field Trip - Active Living - Canoeing/Kayaking	\$ 1,250.00	\$ 1,199.00
Field Trip - Active Living - Fitness Studio - Gr8	\$ 1,250.00	\$ 977.92
Field Trip - Active Living - Hiking	\$ 1,240.00	\$ 852.19
Field Trip - Active Living - Hiking -Weaselhead	\$ 780.00	\$ 805.10
Field Trip - Active Living - Skiing/Snowboarding - Winsport	\$ 5,850.00	\$ 4,957.00
Field Trip - Active Living - Snowshoeing -Outdoor Ed	\$ 1,550.00	\$ 1,242.41
Field Trip - Camp Experience - Multiday - Band Camp - Edmonton	\$ 19,200.00	\$ 18,784.00
Field Trip - Camp Experience - Multiday - Camp Chief Hector - GR 6	\$ 78,410.00	\$ 77,230.00
Field Trip - Career Experience - Farmer's Market	\$ 416.00	\$ 342.84
Field Trip - Events/Farewell - Farewell Celebration	\$ 13,500.00	\$ 12,478.00
Field Trip - Fine Arts Experience - Theatre Calgary - As You like it	\$ 1,200.00	\$ 1,403.07
Field Trip - Fine Arts Experience - Theatre Calgary - Christmas Carol	\$ 6,048.00	\$ 4,750.72
Field Trip - Fine Arts Experience - Theatre Experience - Gr 7	\$ 5,433.00	\$ 5,076.73
Field Trip - Fine Arts Experience - Theatre Experience -Gr9	\$ 3,650.00	\$ 3,559.56

Field Trip - Leadership Experience - Be Brave Calgary Hitman Game	\$ 4,840.00	\$ 4,673.00
Field Trip - Leadership Experience - Leadership Retreat - Horizons	\$ 720.00	\$ 625.00
Field Trip - Museum Experience - Royal Tyrrell Museum - Gr 7 Overnight	\$ 22,080.00	\$ 20,925.54
Field Trip - Out of Province - Bamfield	\$56,711.00	\$ 56,686.00
Field Trip - Out of Province - Quebec/Ottawa	\$ 51,300.00	\$ 51,232.35
Field Trip - Science Experience - Calaway Park -Gr 8	\$ 7,760.00	\$ 7,483.00
Field Trip - Science Experience - Calgary Zoo	\$ 3,749.00	\$ 3,509.00
Field Trip - Science Experience - Telus Spark - Gr 8	\$ 5,000.00	\$ 4,205.00
In School - Active Living - Escape Room - GR 6	\$ 4,582.00	\$ 4,235.00
In School - Science Experience - AstroDome Planetarium	\$ 4,430.00	\$ 3,576.36
In School - Social Studies Experience - Guest Speaker Curatolo	\$ 865.00	\$ 725.00
Noon Hour Activity Fee - JR**	\$ 6,011.00	\$ 3,003.00
High School tour -Gr 9 - no fee charged	\$ -	\$ 497.00
TOTAL =	\$ 382,971.00	\$ 357,503.41
Net***		\$ 25,467.59

* For Band – fees will be allocated to re-stock items used in 23-24 school year, which were not ordered by year end.

** For Noon Hour activity, fees for 2024-25 school year have been adjusted down accordingly. Overage will be used for Sport Court maintenance and club costs.

*** Course fees for all complementary courses have been re-evaluated, and we have increased the number of no-cost courses, and decreased fees for other complementary courses where possible.