



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

| | Revenue | Expenses |
|---|-----------|-----------|
| Athletic Teams | | |
| Flag Football | \$ 1,360 | \$ 786 |
| Badminton | \$ 1,720 | \$ 1,117 |
| Basketball | \$ 4,840 | \$ 4,266 |
| Cross Country | \$ 1,620 | \$ 1,474 |
| Soccer | \$ 1,620 | \$ 1,647 |
| Track & Field | \$ 2,540 | \$ 2,042 |
| Volleyball | \$ 3,380 | \$ 3,344 |
| Wrestling | \$ 4,605 | \$ 3,559 |
| Optional Courses | | |
| Agriculture | \$ 480 | \$ 1,071 |
| Art | \$ 8,416 | \$ 7,351 |
| Comm Tech/Dig Lit | \$ 2,020 | \$ 2,593 |
| Construction | \$ 9,160 | \$ 8,375 |
| Robotics - I | \$ 2,225 | \$ 2,051 |
| Fashion | \$ 6,300 | \$ 7,585 |
| Foods - | \$ 12,600 | \$ 12,039 |
| Guitar I | \$ 535 | \$ 556 |
| Band -I | \$ 8,365 | \$ 9,416 |
| Field Trips | | |
| Business - In City - Calgary Farmer's Market | \$ 1,360 | \$ 1,153 |
| Communication - In City - Fashion 8 - Calgary Humane Society | \$ 510 | \$ 437 |
| Farewell - Grade 9 - Heritage Park | \$ 17,730 | \$ 18,352 |
| Fine & Performing Arts - In City - Theatre Calgary - Legally Blonde | \$ 2,205 | \$ 2,500 |
| Theatre Exp | \$ 16,175 | \$ 15,285 |
| Human Services - In City - Be Brave Hitman Game - Gr 7 | \$ 6,675 | \$ 6,472 |
| Human Services - In City - Leadership Horizons Conference | \$ 1,085 | \$ 1,015 |
| Language Arts & Literature - In City - Wordfest Author Workshop | \$ 494 | \$ 781 |
| Language Arts & Literature - In City - GR 7 - Theatre Calgary- The Play that goes wrong | \$ 7,748 | \$ 7,716 |
| Journey 2050 | \$ 1,000 | \$ 549 |
| Ottawa trip | \$ 55,375 | \$ 55,376 |
| SALTS BC-2024-25 | \$ 57,550 | \$ 58,887 |
| Climbing Events | \$ 7,018 | \$ 6,449 |

| | | |
|--|-----------|-----------|
| Outdoor Education - In City - Kayaking | \$ 1,300 | \$ 1,662 |
| Out Ed - Hiking events | \$ 1,540 | \$ 1,623 |
| Overnight - Band Camp - Camp Chestermere | \$ 19,450 | \$ 19,339 |
| Overnight - Camp Experience - Band Camp - Edmonton Cantando Festival | \$ 16,815 | \$ 16,850 |
| Overnight - Camp Experience - Camp Chief Hector - Gr 6* | \$ 39,963 | \$ 37,957 |
| Overnight - Camp Experience - Royal Tyrell | \$ 22,930 | \$ 21,826 |
| Overnight - Outdoor Skills - Kamp Kiwanis* | \$ 7,275 | \$ 6,949 |
| Science - In City - Calaway Park - Gr 8 | \$ 9,140 | \$ 9,438 |
| Science - In City - Elbow River Watershed | \$ 7,600 | \$ 6,111 |
| Science - In City - Grade 9 - Zoo Biodiversity Program | \$ 5,100 | \$ 5,046 |
| Science - In City - National Geographic Presentation | \$ 4,350 | \$ 4,746 |
| Science - In City - River Watch - Grade 8 | \$ 12,702 | \$ 12,893 |
| Social Studies - In City - Heritage park - Gr 7 | \$ 6,348 | \$ 5,844 |
| Social Studies - Out of City - Blackfoot Crossing | \$ 7,728 | \$ 8,345 |
| High School Tour | \$ 0 - | \$ 696 |

Clubs

| | | |
|-------------------------------------|--------|--------|
| Clubs - Volleyball Club - Prospects | \$ 540 | \$ 420 |
| Clubs - Basketball Club - Boys | \$ 483 | \$ 259 |
| Clubs - Basketball Club - Girls | \$ 300 | \$ 259 |

In School Activity

| | | |
|--|----------|----------|
| Social Studies - Political Cartoon Guest Speaker - Fred Curatolo | \$ 1,272 | \$ 1,275 |
| Astrodome | \$ 3,169 | \$ 3,074 |

Total** **\$ 414,716** **\$ 408,854**

* For Camp Chief Hector and Kamp Kiwanis refunds were process in Nov, 2025 totaling \$2300..

** The \$5,861 less \$2,300 net amount will be absorbed by the school for the 2025 2026 school year